



Transition to New Forms and Performance Measures Webcast 02/28/2011

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Department of Health and Human Services
Health Resources and Services Administration



Overview

- Background on new Office of Management and Budget (OMB) approved forms and performance measures
- New Forms and Performance Measures (PMs)
- Transition to new system
- Impacts on reporting activities



Background

- On October 31, 2009, the OMB approved revisions to the MCHB performance reporting administrative forms and Performance Measures (PMs)



Background

- All MCHB discretionary programs reviewed and revised performance reporting requirements
- All MCHB programs have new reporting requirements



EMSC Forms and PMs

- Financial Forms:
 - Form 1, MCHB Project Budget Details
 - Form 2, Project Funding Profile
 - Form 4, Project Budget and Expenditures by Types of Services



EMSC Forms and PMs

- Program Forms:
 - Form 6, Abstract
 - Form 7, Summary Data
- Data Form:
 - Products, Publications and Submissions



EMSC Forms and PMs

- Performance Measures:
 - PM07, The degree to which MCHB-funded programs ensure family, youth, and consumer participation in program and policy activities
 - PM10, The degree to which MCHB-funded programs have incorporated cultural and linguistic competence elements into their policies, guidelines, contracts and training
 - PM24, The degree to which MCHB-funded initiatives contribute to infrastructure development through core public health assessment, policy development and assurance functions
 - PM33, The degree to which MCHB-funded initiatives work to promote sustainability of their programs or initiatives beyond the life of MCHB funding
 - PM41, The degree to which grantees have assisted in developing, supporting, and promoting medical homes for MCH populations



EMSC Forms and PMs

- Program Performance Measures:
 - PPM71, The percent of pre-hospital provider agencies in the State/Territory that have on-line pediatric medical direction
 - PPM72. The percent of pre-hospital provider agencies in the State/Territory that have off-line pediatric medical direction
 - PPM73, The percent of patient care units in the State/Territory that have essential pediatric equipment and supplies
 - PPM74, The percent of hospitals with an Emergency Department (ED) recognized through a statewide, territorial or regional standardized system that are able to stabilize and/or manage pediatric medical emergencies
 - PPM75, The percent of hospitals with an Emergency Department (ED) recognized through a statewide, territorial or regional standardized system that are able to stabilize and/or manage pediatric traumatic emergencies



EMSC Forms and PMs

- Program Performance Measures:
 - PPM76, The percent of hospitals with an Emergency Department (ED) in the State/Territory that have written inter-facility transfer guidelines that cover pediatric patients and that contain all the components as per the implementation manual
 - PPM77, The percent of hospitals with an Emergency Department (ED) in the State/Territory that have written inter-facility transfer agreements that cover pediatric patients
 - PPM78, The adoption of requirements by the State/Territory for pediatric emergency education for the license/certification renewal of basic life support (BLS) and advanced life support (ALS) providers
 - PPM79, The degree to which the State/Territory has established permanence of EMSC in the State/Territory EMS system
 - PPM80, The degree to which the State/Territory has established permanence of EMSC in the State/Territory EMS system by integrating EMSC priorities into statutes/regulations



Reporting Period for EMSC

- These *NEW* set of forms/PMs are to be used beginning in FY2010
- Reporting period 3/1/2010 – 2/28/2011





Transition to New Forms/PMs

- Old system, with current forms and PMs, closed in December 2010
- *New* system, with *New* OMB approved forms and PMs, to open in early 2011



December 2010



Early 2011



Reporting Impacts

- Non-Competing Continuation Progress Report
 - Due January 7, 2011
 - No longer through grants.gov. Only EHB



Reporting Impacts

- NCC Progress Report includes:
 - Completing budget forms in EHB
 - Uploading program narrative, budget justification and other attachments

- No provisional data collected for administrative forms and PMs



Reporting Impacts

- Performance Report will open after FY2011 NGA released
 - Reporting period: 3/1/2010-2/28/2011
 - PR will be opened in March 2011
 - 120 days to complete the PR
 - PR will be due in July 2011



Reporting Impacts

- Use new forms and PMs for Performance Report
 - Financial Forms: Form 1, Form 2 and Form 4
- Carryover funds need to be entered on Form 1
 - Program Forms: Form 6 and Form 7



Carryover funds – Form 2

Project Funding Profile						
	6/1/2007 - 5/31/2008 <small>(FY 2007)</small>		6/1/2008 - 5/31/2009 <small>(FY 2008)</small>		6/1/2009 - 5/31/2010 <small>(FY 2009)</small>	
	Budgeted	Expended	Budgeted	Expended	Budgeted	Expended
* 1. MCHB Grant Award Amount <small>(Amount from NGA)</small>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
* 2. Unobligated Balance <small>(Amount from NGA)</small>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3. Matching Funds <small>(Amount from NGA)</small>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
* 4. Other Project Funds <small>(Amount from NGA)</small>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
* 5. Total Project Funds	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
* 6. Total Collaborative Federal Funds	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	6/1/2010 - 5/31/2011 <small>(FY 2010)</small>		6/1/2011 - 5/31/2012 <small>(FY 2011)</small>			
	Budgeted	Expended	Budgeted	Expended		
* 1. MCHB Grant Award Amount <small>(Amount from NGA)</small>	\$ 75000	\$ <input type="text" value="74000"/>	\$ 84445 <small>\$ 84,445</small>	\$ _____		
* 2. Unobligated Balance <small>(Amount from NGA)</small>	\$ 0	\$ <input type="text" value="0"/>	\$ 10000 <small>\$ 0</small>	\$ _____		
3. Matching Funds <small>(Amount from NGA)</small>	\$ _____	\$ _____	\$ _____ <small>\$ 0</small>	\$ _____		
* 4. Other Project Funds <small>(Amount from NGA)</small>	\$ 250	\$ <input type="text" value="250"/>	\$ 200 <small>\$ 0</small>	\$ _____		
* 5. Total Project Funds	\$ 75250	\$ 74250	\$ 94645	\$ _____		
* 6. Total Collaborative Federal Funds	\$ _____	\$ <input type="text" value="0"/>	\$ 0	\$ _____		

Cancel Save



Carryover funds – Form 1

D01: (93.999)
MCHB Program Specific Forms

HELP

Form 1 [Instructions](#) 

Grant Number: D01MC00040
Fields marked with an (*) are required.

Instructions

The values in blue represent the dollar amounts from your Notice of Grant Award.

Line 2, Unobligated Balance should contain the amount of carryover funds from the previous budget period that are to applied to the current budget period.

MCH Project Budget Details For 6/1/2011 to 5/31/2012 (FY 2012)

* 1. MCHB GRANT AWARD AMOUNT <i>(Amount from NGA)</i>		\$ <input type="text" value="84445"/> \$84,445
* 2. UNOBLIGATED BALANCE <i>(Amount from NGA)</i>		\$ <input type="text" value="10000"/> \$0
3. MATCHING FUNDS (Required: No) <i>(Amount from NGA)</i>		\$ <input type="text" value="0"/> \$0
A. Local Funds	\$ <input type="text"/>	
B. State Funds	\$ <input type="text"/>	
C. Program Income	\$ <input type="text"/>	
D. Applicant/Grantee Funds	\$ <input type="text"/>	
E. Other Funds	\$ <input type="text"/>	
* 4. OTHER PROJECT FUNDS <i>(Amount from NGA)</i>		\$ <input type="text" value="200"/> \$0
A. Applicant/Grantee Funds (includes in-kind)	\$ <input type="text" value="100"/>	
B. State Funds	\$ <input type="text" value="100"/>	
C. Local Funds	\$ <input type="text" value="0"/>	
D. Other Funds (including private sector, e.g., Foundations)	\$ <input type="text" value="0"/>	
E. Program Income (Clinical or Other)	\$ <input type="text" value="0"/>	
5. TOTAL PROJECT FUNDS (Total lines 1 through 4)		\$ <input type="text" value="94645"/> 94,645

Internet



Reporting Impacts

- Performance Measures: PM07, PM10, PM24, PM33, PM41, and PPM71-80
 - For the new PMs, FYs prior to FY2010 will be blank and no FY2010 objectives
- Data Form: Products, Publications and Submissions Form



Reporting Impacts

- Once performance report submitted in July 2011, next reporting activity will be performance report for FY2011 reporting data
 - Reporting period 3/1/2011-2/29/2012
 - New forms and PMs



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An In-depth Look at the New MCHB Performance Measures

Presenter:

Jocelyn Hulbert, EMSC Program Analyst

Department of Health and Human Services
Health Resources and Services Administration



BACKGROUND

- The Need for the MCHB Discretionary Grant Performance Measures
- MCHB Expectation of Grantees



MCH Population

- The target MCH Population specifically related to the EMSC Program are Children and Families



Performance Measure 7

- The degree to which MCHB-funded programs ensure family, youth, and consumer participation in program and policy activities.

GOAL

- To increase family/youth/consumer participation in MCHB programs.



Performance Measure 7

- Related to HP2010 Objective 16.23.
- Please refer to handout materials for details on the HP2010 objectives



Performance Measure 7

- Key Elements
 - Focused on family participation
 - Family-professional partnerships
 - Building leadership opportunities for families and consumers



Performance Measure 7

- Using a scale of 0-3, please rate the degree to which the EMSC program has included families, youth, and consumers into their program and planning activities.



Performance Measure 7

- 0=Not Met
 - 1=Partially Met
 - 2=Mostly Met
 - 3=Completely Met
-
- Total Possible Score = 24
 - 8 elements



Performance Measure 7

- Element of Measurement 1
- Family members/youth/consumers participate in the planning, implementation and evaluation of the program's activities at all levels



Performance Measure 7

- Element of Measurement 2
- Culturally diverse family members/youth/consumers facilitate the EMSC program's ability to meet the needs of the populations served.



Performance Measure 7

- Element of Measurement 3
- Family members/youth/consumers are offered training and mentoring opportunities to lead advisory committees or task forces.



Performance Measure 7

- Element of Measurement 4
- Family members/youth/consumers who participate in the EMSC program are compensated for their time and expenses.



Performance Measure 7

- Element of Measurement 5
- Family members/youth/consumers participate on advisory committees or task forces to guide EMSC program activities.



Performance Measure 7

- Element of Measurement 6
- Feedback on policies and programs is obtained from families/youth/consumers



Performance Measure 7

- Element of Measurement 7
- Family members/youth/consumers work with their professional partners to provide training to staff and providers.



Performance Measure 7

- Element of Measurement 8
- Family/youth/consumers provide their perspective to the EMSC program as paid staff or consultants.



Performance Measure 10

- The degree to which MCHB-funded programs have incorporated cultural and linguistic competence elements into their policies, guidelines, contracts and training.



Performance Measure 10

- Goal: To increase the number of MCHB-funded programs that have integrated cultural and linguistic competence into their policies, guidelines, contracts and training.



Performance Measure 10

- Related to HP2010 Objective 16.23, 23.9, 23.11, and 23.15
- Please refer to handout materials for details on the HP2010 objectives



Performance Measure 10

- Key Element
 - Focus on the integration of cultural and linguistic competencies into policies, guidelines, contracts and training.



Performance Measure 10

- Using a scale of 0-3, please rate the degree to which the EMSC Program has incorporated the cultural/linguistic competence elements into policies, guidelines, contracts and training.



Performance Measure 10

- 0 = Not Met
- 1 = Partially Met
- 2 = Mostly Met
- 3 = Completely Met

- Total possible score 30
- There are 10 elements



Performance Measure 10

- Element of Measurement 1
- Strategies for advancing cultural and linguistic competency are integrated into your EMSC program's written plan(s) (e.g. grant application, recruiting plan, placement procedures, monitoring and evaluation plan, human resources, formal agreements, etc.).



Performance Measure 10

- Element of Measurement 2
- There are structures, resources, and practices within the EMSC program to advance and sustain cultural and linguistic competency.



Performance Measure 10

- Element of Measurement 3
- Cultural and linguistic competence knowledge and skills building are included in training aspects of your program.



Performance Measure 10

- Element of Measurement 4
- Research or program information gathering includes the collection and analysis of data on populations served according to racial, ethnic, and linguistic groupings, where appropriate.



Performance Measure 10

- Element of Measurement 5
- Community and family members from diverse cultural groups are partners in planning of your EMSC program.



Performance Measure 10

- Element of Measurement 6
- Community and family members from diverse cultural groups are partners in the delivery of your EMSC program.



Performance Measure 10

- Element of Measurement 7
- Community and family members from diverse cultural groups are partners in the evaluation of your EMSC program.



Performance Measure 10

- Element of Measurement 8
- Staff and faculty reflect cultural and linguistic diversity of the significant populations served.



Performance Measure 10

- Element of Measurement 9
- Staff and faculty participate in professional development activities to promote their cultural and linguistic competence.



Performance Measure 10

- Element of Measurement 10
- A process is in place to assess the progress of your EMSC program participants in developing cultural and linguistic competence.



Performance Measure 24

- The degree to which MCHB-funded initiatives contribute to infrastructure development through core public health assessment, policy development and assurance functions.



Performance Measure 24

- Goal: To develop an infrastructure that supports comprehensive and integrated services.



Performance Measure 24

- Related to HP2010 Objective 23.12
- Please refer to handout materials for details on the HP2010 objectives



Performance Measure 24

- Key Element
- Promoting guidelines and practices that improve services and systems of care.



Performance Measure 24

Use the scale to describe the extent to which the EMSC program has contributed to the implementation of each public MCH Program core function activities at the local, State, or national level.



Performance Measure 24

- 0 = does not contribute to the activity
- 1 = sometimes contributes to the provision of the activity.
- 2 = regularly contribute to the provision of the activity
- Total possible score – 20
- There are 10 elements



Performance Measure 24

- Element of Measurement 1
- Assess and monitor maternal and child health status to identify and address problems, including a focus on addressing health disparities



Performance Measure 24

- Element of Measurement 2
- Diagnosis and investigation of health problems and health hazards affecting maternal and child health populations



Performance Measure 24

- Element of Measurement 3
- Informing and educating the public and families about MCH issues



Performance Measure 24

- Element of Measurement 4
- Mobilize community collaborations and partnerships to identify and solve MCH problems



Performance Measure 24

- Element of Measurement 5
- Provision of leadership for priority setting, planning and policy development to support community efforts to assure the health of maternal and child health populations



Performance Measure 24

- Element of Measurement 6
- Promotion and enforcement of legal requirements that protect the health and safety of maternal and child health populations



Performance Measure 24

- Element of Measurement 7
- Linkage of maternal and child health populations to health and other community and family services, and assuring access to comprehensive quality systems of care



Performance Measure 24

- Element of Measurement 8
- Assuring the capacity and competency of the public health and personal health workforce to effectively and efficiently address MCH needs



Performance Measure 24

- Element of Measurement 9
- Evaluate the effectiveness, accessibility and quality of direct, enabling and population-based preventive MCH services



Performance Measure 24

- Element of Measurement 10
- Research and demonstrations to gain new insights and innovative solutions to MCH-related issues and problems



Performance Measure 33

- The degree to which MCHB-funded initiatives work to promote sustainability of their programs or initiatives beyond the life of MCHB funding.



Performance Measure 33

- Goal: To develop infrastructure that supports comprehensive and integrated systems of care for maternal and child health at the local and/or state level.



Performance Measure 33

- Related to HP2010 Objective 23.12
- Please refer to handout materials for details on the HP2010 objectives



Performance Measure 33

- Key Element
 - Sustaining the EMSC Program



Performance Measure 33

- Use the following scale to rate the degree to which your program has taken the following actions to promote sustainability of your state EMSC Program.



Performance Measure 33

- 0 = Not Met
- 1 = Partially Met
- 2 = Mostly Met
- 3 = Completely Met
- Total possible score = 27
- There are 9 elements



Performance Measure 33

- Element of Measurement 1
- A written sustainability plan is in place within two years of the MCHB grant award, with goals, objectives, action steps, and timelines to monitor plan progress.



Performance Measure 33

- Element of Measurement 2
- Staff and leaders in the organization engage and build partnerships with consumers, and other key stakeholders in the community



Performance Measure 33

- Element of Measurement 3
- There is support for the EMSC Program within the parent agency or organization, including from individuals with planning and decision making authority.



Performance Measure 33

- Element of Measurement 4
- There is an advisory group or a formal board that includes family, community and state partners, and other stakeholders who can leverage resources or otherwise help to sustain the successful aspects of the EMSC Program.



Performance Measure 33

- Element of Measurement 5
- The program's successes and identification of needs are communicated within and outside the organization among partners and the public, using various internal communication, outreach and marketing strategies.



Performance Measure 33

- Element of Measurement 6
- The grantee identified, actively sought, and obtained other funding sources and in-kind resources to sustain the EMSC Program.



Performance Measure 33

- Element of Measurement 7
- Policies and procedures developed for the successful aspects of the EMSC Program are incorporated into the parent or another organization's system of programs and services



Performance Measure 33

- Element of Measurement 8
- The responsibilities for carrying out key successful aspects of the EMSC Program have begun to be transferred to permanent staff positions in other ongoing programs or organizations.



Performance Measure 33

- Element of Measurement 9
- The grantee has secured financial or in-kind support from within the parent organization or external organizations to sustain the successful aspects of the MCHB-funded EMSC Program.



Performance Measure 41

- The degree to which the EMSC Program has assisted in developing, supporting, and promoting medical homes for MCH populations.



Performance Measure 41

- Goal: To increase the prevalence of medical homes within the systems that serve MCH populations.



Performance Measure 41

- Related to HP2010 Objective 16.22
- Please refer to handout materials for details on the HP2010 objectives



Performance Measure 41

- Key Element
 - Primary care to children in a medical home is the standard practice



Performance Measure 41

- Using the following scale, indicate the degree to which the EMSC Program has assisted in the development and implementation of medical homes for MCH populations.



Performance Measure 41

- 0 = Not Met
- 1 = Partially Met
- 2 = Mostly Met
- 3 = Completely Met
- Total possible score = 72
- There are 24 elements



Performance Measure 41

- All Elements of Measurement relate to medical home
- Refer to your handout for details
- EMSC future plans related to PM41



QUESTIONS

- For Program-related questions, contact your Regional federal project officer
- For data entry technical problems, contact the HRSA Helpdesk at:
 - 1-877-464-4772



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- Questions and Answers
- Thank you for attending this event. Please complete the evaluation directly following the webcast. An archive of this events will be posted at *<http://www.mchcom.com>*